

OFFICE OF THE
LEGISLATIVE
FISCAL
ANALYST

JONATHAN C. BALL
DIRECTOR

MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Gary Syphus, Finance Manager

DATE: May 14, 2021

SUBJECT: 2021 Compendium of Budget Information (COBI)

The 2021 Compendium of Budget Information (COBI) is now updated to reflect relevant legislative budget actions during the 2021 General Session and includes budget information for the 2021 First Special Session. Updates include funding changes, funding item/program descriptions, and related full-time equivalent (FTEs).

In order to review results of the 2021 General Session and proposed funding items for the 2021 First Special Session go to budget.utah.gov and click on “COBI 2021” and go to “Issues” to see both proposed and funded budget items (or go directly to the Issues tab by clicking on cobi.utah.gov/2021/1/issues). From there, click on individual items to see information such as funding item names, related funding amounts – both original request amounts and how much it was ultimately funded (if at all), what year fiscal year it was funded in, and other information.

Proposed budget changes for the 2021 First Special Session will be labeled as such, including items included in meeting materials for the Monday May 17th Executive Appropriations Committee (EAC) meeting. Hopefully, this will be helpful in assisting legislators and the public with relevant budget information for decision-making and provide a better understanding of certain budget elements. Time permitting, I will briefly present this information during the EAC meeting.

UTAH STATE CAPITOL COMPLEX
HOUSE BUILDING, SUITE W310
P.O. BOX 145310
SALT LAKE CITY, UTAH

PHONE: (801) 538-1034
FAX: (801) 538-1692

WEBSITE:
WWW.LE.UTAH.GOV/LEA

